

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending September 30, 2019

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - NCR
Organization Code: 16 008 0300013
Fund Cluster: 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations								Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I Agency Specific Budget		32,474,000.00	0.00	32,474,000.00	32,474,000.00	0.00	0.00	0.00	32,474,000.00	6,311,576.98	9,637,084.78	6,748,984.06	0.00	22,697,645.82	6,233,918.29	10,384,166.50	5,416,576.13	0.00	22,034,660.92	0.00	9,776,354.18	0.00	662,984.90
General Administration and Support	1000000000000000	17,203,000.00	(3,462,386.84)	13,740,613.16	17,203,000.00	(3,462,386.84)	0.00	0.00	13,740,613.16	2,762,622.17	4,171,406.01	1,727,208.33	0.00	8,661,236.51	2,699,452.19	5,044,803.34	914,701.23	0.00	8,658,956.76	0.00	5,079,376.65	0.00	2,279.75
General Management and Supervision	1000001000010000	17,203,000.00	(4,416,368.84)	12,786,631.16	17,203,000.00	(4,416,368.84)	0.00	0.00	12,786,631.16	2,762,622.17	4,171,406.01	773,226.33	0.00	7,707,254.51	2,699,452.19	4,000,821.34	914,701.23	0.00	5,079,376.65	0.00	5,079,376.65	0.00	2,279.75
PS		17,203,000.00	(4,416,368.84)	12,786,631.16	17,203,000.00	(4,416,368.84)	0.00	0.00	12,786,631.16	2,762,622.17	4,171,406.01	773,226.33	0.00	7,707,254.51	2,699,452.19	4,000,821.34	914,701.23	0.00	7,704,974.76	0.00	5,079,376.65	0.00	2,279.75
Administration of Personnel Benefits	1000001000020000	0.00	953,982.00	953,982.00	0.00	953,982.00	0.00	0.00	953,982.00	0.00	0.00	953,982.00	0.00	953,982.00	0.00	953,982.00	0.00	0.00	953,982.00	0.00	0.00	0.00	0.00
PS		0.00	953,982.00	953,982.00	0.00	953,982.00	0.00	0.00	953,982.00	0.00	0.00	953,982.00	0.00	953,982.00	0.00	953,982.00	0.00	0.00	953,982.00	0.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		17,203,000.00	(3,462,386.84)	13,740,613.16	17,203,000.00	(3,462,386.84)	0.00	0.00	13,740,613.16	2,762,622.17	4,171,406.01	1,727,208.33	0.00	8,661,236.51	2,699,452.19	5,044,803.34	914,701.23	0.00	8,658,956.76	0.00	5,079,376.65	0.00	2,279.75
PS		17,203,000.00	(3,462,386.84)	13,740,613.16	17,203,000.00	(3,462,386.84)	0.00	0.00	13,740,613.16	2,762,622.17	4,171,406.01	1,727,208.33	0.00	8,661,236.51	2,699,452.19	5,044,803.34	914,701.23	0.00	8,658,956.76	0.00	5,079,376.65	0.00	2,279.75
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FmEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	15,271,000.00	3,462,386.84	18,733,386.84	15,271,000.00	3,462,386.84	0.00	0.00	18,733,386.84	3,548,954.81	5,465,678.77	5,021,775.73	0.00	14,036,409.31	3,534,466.10	5,339,363.16	4,501,874.90	0.00	13,375,704.16	0.00	4,696,977.53	0.00	660,705.15
OO Highly ethical, globally competitive, and recognized Filipino professionals ensured		15,271,000.00	3,462,386.84	18,733,386.84	15,271,000.00	3,462,386.84	0.00	0.00	18,733,386.84	3,548,954.81	5,465,678.77	5,021,775.73	0.00	14,036,409.31	3,534,466.10	5,339,363.16	4,501,874.90	0.00	13,375,704.16	0.00	4,696,977.53	0.00	660,705.15
PROFESSIONAL LICENSURE PROGRAM		5,607,000.00	3,393,753.84	9,000,753.84	5,607,000.00	3,393,753.84	0.00	0.00	9,000,753.84	1,662,612.17	2,605,763.00	3,597,552.77	0.00	7,865,927.94	1,654,881.35	2,545,626.18	3,495,071.00	0.00	7,695,580.53	0.00	1,134,825.90	0.00	170,347.41
Processing of applications for licensure examinations	3101001000001000	4,386,000.00	0.00	4,386,000.00	4,386,000.00	0.00	0.00	0.00	4,386,000.00	1,266,662.58	1,959,877.10	39,705.85	0.00	3,266,245.53	1,260,023.38	1,960,134.38	44,706.69	0.00	3,264,864.45	0.00	1,119,754.47	0.00	1,381.08
PS		4,386,000.00	0.00	4,386,000.00	4,386,000.00	0.00	0.00	0.00	4,386,000.00	1,266,662.58	1,959,877.10	39,705.85	0.00	3,266,245.53	1,260,023.38	1,960,134.38	44,706.69	0.00	3,264,864.45	0.00	1,119,754.47	0.00	1,381.08
Preparation of test questions, conduct and rating of licensure examinations	3101001000002000	0.00	3,393,753.84	3,393,753.84	0.00	3,393,753.84	0.00	0.00	3,393,753.84	67,591.92	151,057.66	3,175,104.26	0.00	3,393,753.84	67,162.62	91,942.67	3,066,120.13	0.00	3,225,245.42	0.00	0.00	0.00	168,508.42
PS		0.00	3,393,753.84	3,393,753.84	0.00	3,393,753.84	0.00	0.00	3,393,753.84	67,591.92	151,057.66	3,175,104.26	0.00	3,393,753.84	67,162.62	91,942.67	3,066,120.13	0.00	3,225,245.42	0.00	0.00	0.00	168,508.42
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	3101001000003000	1,221,000.00	0.00	1,221,000.00	1,221,000.00	0.00	0.00	0.00	1,221,000.00	328,357.67	494,828.24	382,742.66	0.00	1,205,928.57	327,675.35	493,551.13	384,244.18	0.00	1,205,470.66	0.00	15,071.43	0.00	457.91
PS		1,221,000.00	0.00	1,221,000.00	1,221,000.00	0.00	0.00	0.00	1,221,000.00	328,357.67	494,828.24	382,742.66	0.00	1,205,928.57	327,675.35	493,551.13	384,244.18	0.00	1,205,470.66	0.00	15,071.43	0.00	457.91
PROFESSIONAL REGULATION PROGRAM		9,394,000.00	(39,250.00)	9,354,750.00	9,394,000.00	(39,250.00)	0.00	0.00	9,354,750.00	1,752,445.64	2,655,179.77	1,420,838.92	0.00	5,828,464.33	1,746,819.59	2,599,038.77	1,006,803.90	0.00	5,352,660.26	0.00	3,526,285.67	0.00	475,804.07
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	3102001000001000	1,770,000.00	0.00	1,770,000.00	1,770,000.00	0.00	0.00	0.00	1,770,000.00	329,652.99	446,142.56	623,763.62	0.00	1,399,579.17	328,500.92	438,835.61	539,842.31	0.00	1,305,178.84	0.00	370,420.83	0.00	94,400.33
PS		1,770,000.00	0.00	1,770,000.00	1,770,000.00	0.00	0.00	0.00	1,770,000.00	329,652.99	446,142.56	623,763.62	0.00	1,399,579.17	328,500.92	438,835.61	539,842.31	0.00	1,305,178.84	0.00	370,420.83	0.00	94,400.33
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	3102001000002000	1,134,000.00	0.00	1,134,000.00	1,134,000.00	0.00	0.00	0.00	1,134,000.00	287,701.51	434,805.34	33,761.67	0.00	756,268.52	287,337.86	406,209.31	62,663.86	0.00	756,211.03	0.00	377,731.48	0.00	57.40

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		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable	Not Yet Due and Demandable
PS		1,134,000.00	0.00	1,134,000.00	1,134,000.00	0.00	0.00	0.00	1,134,000.00	267,701.51	434,805.34	33,761.67	0.00	756,268.52	267,337.66	406,209.31	62,663.86	0.00	756,211.03	0.00	377,731.48	0.00	57.49
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	6,490,000.00	(73,863.04)	6,416,136.96	6,490,000.00	(73,863.04)	0.00	0.00	6,416,136.96	1,135,091.14	1,745,099.87	757,812.59	0.00	3,638,003.60	1,130,960.81	1,726,859.85	404,297.73	0.00	3,262,138.39	0.00	2,778,133.36	0.00	375,865.21
PS		6,490,000.00	(73,863.04)	6,416,136.96	6,490,000.00	(73,863.04)	0.00	0.00	6,416,136.96	1,135,091.14	1,745,099.87	757,812.59	0.00	3,638,003.60	1,130,960.81	1,726,859.85	404,297.73	0.00	3,262,138.39	0.00	2,778,133.36	0.00	375,865.21
Renewal of professional identification cards	310200100004000	0.00	32,226.34	32,226.34	0.00	32,226.34	0.00	0.00	32,226.34	0.00	28,132.00	3,094.34	0.00	32,226.34	0.00	28,132.00	0.00	0.00	28,132.00	0.00	0.00	0.00	3,094.34
PS		0.00	32,226.34	32,226.34	0.00	32,226.34	0.00	0.00	32,226.34	0.00	28,132.00	3,094.34	0.00	32,226.34	0.00	28,132.00	0.00	0.00	28,132.00	0.00	0.00	0.00	3,094.34
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	0.00	2,386.70	2,386.70	0.00	2,386.70	0.00	0.00	2,386.70	0.00	0.00	2,386.70	0.00	2,386.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,386.70
PS		0.00	2,386.70	2,386.70	0.00	2,386.70	0.00	0.00	2,386.70	0.00	0.00	2,386.70	0.00	2,386.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,386.70
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		270,000.00	107,883.00	377,883.00	270,000.00	107,883.00	0.00	0.00	377,883.00	133,897.00	204,736.00	3,384.04	0.00	342,017.04	132,765.16	194,698.21	0.00	0.00	327,463.37	0.00	35,865.96	0.00	14,553.67
Computerization of licensure examination processes and regulation services	310300100001000	270,000.00	107,883.00	377,883.00	270,000.00	107,883.00	0.00	0.00	377,883.00	133,897.00	204,736.00	3,384.04	0.00	342,017.04	132,765.16	194,698.21	0.00	0.00	327,463.37	0.00	35,865.96	0.00	14,553.67
PS		270,000.00	107,883.00	377,883.00	270,000.00	107,883.00	0.00	0.00	377,883.00	133,897.00	204,736.00	3,384.04	0.00	342,017.04	132,765.16	194,698.21	0.00	0.00	327,463.37	0.00	35,865.96	0.00	14,553.67
Sub-Total, Operations		15,271,000.00	3,462,386.84	18,733,386.84	15,271,000.00	3,462,386.84	0.00	0.00	18,733,386.84	3,548,954.81	5,465,678.77	5,021,775.73	0.00	14,036,409.31	3,534,466.10	5,339,363.16	4,501,674.90	0.00	13,375,704.16	0.00	4,696,977.53	0.00	660,705.15
PS		15,271,000.00	3,462,386.84	18,733,386.84	15,271,000.00	3,462,386.84	0.00	0.00	18,733,386.84	3,548,954.81	5,465,678.77	5,021,775.73	0.00	14,036,409.31	3,534,466.10	5,339,363.16	4,501,674.90	0.00	13,375,704.16	0.00	4,696,977.53	0.00	660,705.15
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, 1 Agency Specific Budget		32,474,000.00	0.00	32,474,000.00	32,474,000.00	0.00	0.00	0.00	32,474,000.00	6,311,576.98	9,637,084.78	6,748,984.06	0.00	22,697,645.82	6,233,918.29	10,384,166.50	5,416,576.13	0.00	22,034,660.92	0.00	9,776,354.18	0.00	662,984.90
PS		32,474,000.00	0.00	32,474,000.00	32,474,000.00	0.00	0.00	0.00	32,474,000.00	6,311,576.98	9,637,084.78	6,748,984.06	0.00	22,697,645.82	6,233,918.29	10,384,166.50	5,416,576.13	0.00	22,034,660.92	0.00	9,776,354.18	0.00	662,984.90
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		2,921,000.00	0.00	2,921,000.00	2,921,000.00	0.00	0.00	0.00	2,921,000.00	680,022.48	471,272.64	956,133.86	0.00	2,107,428.98	454,568.64	695,476.72	946,133.86	0.00	2,096,179.22	0.00	813,571.02	0.00	11,249.76
Specific Budgets of National Government Agencies		2,921,000.00	0.00	2,921,000.00	2,921,000.00	0.00	0.00	0.00	2,921,000.00	680,022.48	471,272.64	956,133.86	0.00	2,107,428.98	454,568.64	695,476.72	946,133.86	0.00	2,096,179.22	0.00	813,571.02	0.00	11,249.76
Retirement and Life Insurance Premiums		2,921,000.00	0.00	2,921,000.00	2,921,000.00	0.00	0.00	0.00	2,921,000.00	680,022.48	471,272.64	956,133.86	0.00	2,107,428.98	454,568.64	695,476.72	946,133.86	0.00	2,096,179.22	0.00	813,571.02	0.00	11,249.76
PS		2,921,000.00	0.00	2,921,000.00	2,921,000.00	0.00	0.00	0.00	2,921,000.00	680,022.48	471,272.64	956,133.86	0.00	2,107,428.98	454,568.64	695,476.72	946,133.86	0.00	2,096,179.22	0.00	813,571.02	0.00	11,249.76
Sub-total		2,921,000.00	0.00	2,921,000.00	2,921,000.00	0.00	0.00	0.00	2,921,000.00	680,022.48	471,272.64	956,133.86	0.00	2,107,428.98	454,568.64	695,476.72	946,133.86	0.00	2,096,179.22	0.00	813,571.02	0.00	11,249.76
PS		2,921,000.00	0.00	2,921,000.00	2,921,000.00	0.00	0.00	0.00	2,921,000.00	680,022.48	471,272.64	956,133.86	0.00	2,107,428.98	454,568.64	695,476.72	946,133.86	0.00	2,096,179.22	0.00	813,571.02	0.00	11,249.76
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations								Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)						
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24					
GRAND TOTAL	2	35,395,000.00	0.00	35,395,000.00	35,395,000.00	0.00	0.00	0.00	35,395,000.00	6,991,599.46	10,106,357.42	7,705,117.92	0.00	24,805,074.80	6,688,486.93	11,079,643.22	6,362,709.99	0.00	24,130,840.14	0.00	10,589,925.20	0.00	674,234.66					
PS		35,395,000.00	0.00	35,395,000.00	35,395,000.00	0.00	0.00	0.00	35,395,000.00	6,991,599.46	10,106,357.42	7,705,117.92	0.00	24,805,074.80	6,688,486.93	11,079,643.22	6,362,709.99	0.00	24,130,840.14	0.00	10,589,925.20	0.00	674,234.66					
Recapitulation by OO																												
Agency Specific Budget			15,271,000.00	3,462,386.84	18,733,386.84	15,271,000.00	3,462,386.84	0.00	0.00	18,733,386.84	3,546,954.81	5,465,678.77	5,021,775.73	0.00	14,036,409.31	132,765.16	5,339,363.16	4,501,874.90	0.00	13,375,704.16	0.00	4,696,977.53	0.00	660,705.15				
PROFESSIONAL LICENSURE PROGRAM			5,607,000.00	3,393,753.84	9,000,753.84	5,607,000.00	3,393,753.84	0.00	0.00	9,000,753.84	1,662,612.17	2,695,763.00	3,597,552.77	0.00	7,865,927.94	1,654,481.35	2,545,628.18	3,495,071.00	0.00	7,695,560.53	0.00	1,134,825.90	0.00	170,347.41				
PROFESSIONAL REGULATION PROGRAM			9,394,000.00	(39,250.00)	9,354,750.00	9,394,000.00	(39,250.00)	0.00	0.00	9,354,750.00	1,752,445.64	2,655,179.77	1,420,838.92	0.00	5,828,464.33	1,746,819.59	2,599,036.77	1,006,803.90	0.00	5,352,660.26	0.00	3,526,285.67	0.00	475,894.07				
PROFESSIONAL DATABASE MANAGEMENT PROGRAM			270,000.00	107,883.00	377,883.00	270,000.00	107,883.00	0.00	0.00	377,883.00	133,897.00	204,736.00	3,364.04	0.00	342,017.04	132,765.16	194,696.21	0.00	0.00	327,463.37	0.00	35,865.96	0.00	14,553.67				

Certified Correct:
SEVESSES JANE RODRIGUEZ
Budget Officer
Date: 2019-10-29 10:28:07.0

Certified Correct:
RAZONABE RASETES EDULAN
Date: 2019-10-29 11:53:

Recommending Approval:
ABONDO JOSE AGUNDAY
Director, FMS
Date: 2019-10-29 11:53:

Approved By:
PILANDO, JR. TEOFILO SALUPEN
Agency Head
Date: 2019-10-29 15:59: